



WisconsinAIRS

2020 Budget

12/31/20

	2020 Budget	2020 Actual
Income:		
Membership/affiliate fees	3500.00	3942.00
Conference income	5000.00	
Total Income:	8500.00	
Expenses:		
Conference Venue	6000.00	
Conference Scholarships/Rooms	500.00	
Conference Presenters & Mileage reimbursement	1000.00	
National AIRS Conference 2019	0	
Liability Insurance	1000.00	1032.00
Go Daddy Annual Renewal Usage/Secure Website	300.00	519.86
Conference Supplies/Miscellaneous	500.00	
Accountant Fee (Tax Prep)	120.00	65.00
Office/Postal fees & supplies	100.00	64.00
Wis-Line Conference Call Fee	100.00	
State of WI Non-stock Corp. Fee	10.00	10.00
AIRS Testing site Fee	150.00	
Total Expenses:	9780.00	
2020 Income Minus Expenses		+\$2251.14
Savings Account Balance		15,586.47