



WisconsinAIRS

2019 Budget-Final

6/4/20

	2019 Budget	2019 Actual
Income:		
Membership/affiliate fees	3500.00	4640.50
Conference income	5000.00	7069.05
Total Income:	8500.00	11,709.55
Expenses:		
Conference Venue	6000.00	5964.40
Conference Scholarships/Rooms	500.00	649.00
Conference Presenters & Mileage reimbursement	1000.00	953.12
National AIRS Conference 2019	0	0
Liability Insurance	1000.00	979.00
Go Daddy Annual Renewal Usage/Secure Website	300.00	279.99
Conference Supplies/Miscellaneous (Bags, Door Prizes, Printing)	500.00	794.32
Accountant Fee (Hagan CPA)	120.00	120.00
Office/Postal fees & supplies	100.00	84.31
Wis-Line Conference Call Fee	100.00	33.48
State of WI Non-stock Corp. Fee	10.00	10.00
State of WI Non-stock Corp. Change Fee		10.00
AIRS Testing site Fee	150.00	150.00
US Bank Fee	10.00	
Total Expenses:	9790.00	10,027.62
2019 Income minus Expenses as of 12/31/19		1,681.93
Savings Account Balance		12,296.98

*2019 Conference Expenses: \$8,360.84

*EPLY Fees (September, October, November): \$501.95

*Affiliate check from 8/2019 to 10/2019 arrived 5/4/20