



WisconsinAIRS

2018 Budget-Final

	2018 Budget	2018 Actual
Income:		
Membership/affiliate fees	3500.00	7528.97
Conference income	5000.00	2303.42
Total Income:	8500.00	9735.39
Expenses:		
Tundra Lodge, Green Bay WI	6000.00	5170.20
Conference Scholarships/Tundra Lodge Rooms	500.00	
Conference Presenters & Mileage re-imburement	1000.00	841.47
Conference Interpreter Services		2298.75
National AIRS Conference 2018	2000.00	1879.83
Liability Insurance	1000.00	949.00
Go Daddy Annual Renewal Usage	100.00	176.22
Conference Supplies/Miscellaneous	500.00	
Accountant Fee (Hagan CPA)	100.00	120.00
Office/Postal fees & supplies	100.00	137.00
Wis-Line Conference Call Fee	100.00	57.24
State of WI Non-stock Corp. Fee	10.00	10.00
AIRS Testing site Fee	150.00	150.00
US Bank Fee	10.00	
Banner		125.00
Misc. Expenses		441.99
Total Expenses:	11,570.00	12,356.70
		-2621.31
Savings Account Balance		12,616.34